

# Division of General Services

Analyst: Milstead

## Historical Summary

<b>OPERATING BUDGET</b>	<b>FY 2006 Total App</b>	<b>FY 2006 Actual</b>	<b>FY 2007 Approp</b>	<b>FY 2008 Request</b>	<b>FY 2008 Gov Rec</b>
<b>BY PROGRAM</b>					
Insurance Bureau	0	0	0	0	1,988,800
Administrative Rules Bureau	0	0	0	0	557,400
Purchasing Bureau	0	0	0	0	1,100,700
Facilities Services Bureau	0	0	0	0	8,734,700
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,381,600</b>
<b>BY FUND CATEGORY</b>					
Dedicated	0	0	0	0	12,381,600
Percent Change:					
<b>BY OBJECT OF EXPENDITURE</b>					
Personnel Costs	0	0	0	0	2,050,000
Operating Expenditures	0	0	0	0	10,331,600
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,381,600</b>
Full-Time Positions (FTP)	0.00	0.00	0.00	0.00	31.00

## Division Description

For fiscal year 2008, the Governor recommends establishing the following Bureaus within the General Services Division of the Office of the Governor: Insurance Bureau, Administrative Rules Bureau, Purchasing Bureau, and Facilities Services Bureau. Prior to this initiative, these functions have been housed within the Department of Administration.

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## Comparative Summary

Decision Unit	Agency Request			Governor's Rec		
	FTP	General	Total	FTP	General	Total
FY 2007 Original Appropriation	0.00	0	0	0.00	0	0
FY 2008 Base	0.00	0	0	0.00	0	0
1. Program Establishment	0.00	0	0	31.00	0	12,381,600
<b>FY 2008 Total</b>	<b>0.00</b>	<b>0</b>	<b>0</b>	<b>31.00</b>	<b>0</b>	<b>12,381,600</b>
Change from Original Appropriation	0.00	0	0	31.00	0	12,381,600
% Change from Original Appropriation						

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Budget by Decision Unit	FTP	General	Dedicated	Federal	Total
<b>FY 2007 Original Appropriation</b>	0.00	0	0	0	0
<b>FY 2008 Base</b>					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	0.00	0	0	0	0
<b>1. Program Establishment</b>					
Agency Request	0.00	0	0	0	0
<i>The Governor recommends establishing the following Bureaus within the Division of General Services:  Insurance Bureau, Administrative Rules Bureau, Purchasing Bureau, and Facilities Services Bureau.  [Analyst Note: These functions have been part of the Department of Administration].</i>					
Governor's Recommendation	31.00	0	12,381,600	0	12,381,600
<b>FY 2008 Total</b>					
Agency Request	0.00	0	0	0	0
Governor's Recommendation	31.00	0	12,381,600	0	12,381,600
Agency Request					
Change from Original App	0.00	0	0	0	0
% Change from Original App					
Governor's Recommendation					
Change from Original App	31.00	0	12,381,600	0	12,381,600
% Change from Original App					

